

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Humanities	Course Prefix(s) within Program: HUM	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	3,945	3,678	3,651	1.7% of Transfer SCH
Student Head Count (Unduplicated)	1,272	1,181	1,169	
Average Class Size	23	23	23	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 13	AY 2014 – 2016 Transfer Programs
% Student Completion	91.9	90.4	88.7	89.3%
% Student Completer Success	81.1	78.2	80.6	81.6%
% Attrition	8.1	9.6	11.3	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	3	3
# of Part Time/Adjunct Faculty	9	8	7
Student Credit Hours by FT Faculty	1,551	1,386	1,320
Student Credit hours by PT Faculty	2,394	2,292	2,331
Student Enrollment by FT Faculty	517	462	440
Student Enrollment by PT Faculty	798	764	777
Cost per credit hour	\$81.23	\$84.67	\$89.37
Cost per student FTE	\$2,437	\$2,540	\$2,681
FY Expenditures	\$320,454	\$311,434	\$326,296
Revenue			
Tuition	\$306,975	\$300,249	\$317,292
KBOR Calculated Stat Share of Cost on percent received previous year	\$142,445	\$232,128	\$229,566

Faculty based on Fall 15 semester